municipal
11 — 1875
1-5

Budget estimates of several municipalities of Shimoga Dt for 1875.

Camp.
No 9.

Memo

Letter No 6124 dated
24th March 1876

The Deputy Accountant
General submits duly checked
the Budget Estimates of the
Municipalities in the
Shemoga District for the
year 1876-77 and states that
the Estimate for the town
of Nyamsthy will be sent
as soon as received from the
Deputy Commissioner to whom
it was returned for certain
alterations and Revision -

Shemoga Town

2. Attention is invited
to the marginal statement
from which it will be observed
that the Receipts estimated
for 1876-77 are put down at
Rs 15122 as against Rs 12,000
of the previous year showing
an increase of Rs 3122

Collectors Returns of Land Revenue & Rent &c.
Excise or Distillery Revenue
Stamps
Income Tax
Forests
Marine
Registration
Police
Gaols
Education
Medical
Miscellaneous

Bengal
Madras
Bombay
Punjab
North-Western Provinces
Oudh
Central Provinces
Assam
Coorg
Berar
Mysore
Hyderabad Assigned Districts
Baluchistan
Andaman Islands

1874-75 Budget Estimate 1875-76 Revised Estimate Actuals 1874-75 Actuals 1873-74

27,73,9 33,45,45,74 52,66 892
469-2-10 52,49 22,66 254 822
729-3-11 56,73 50,00 6848 1848
665-11-1 57-12 30 20 15—
19,52,9 54,50 20 40 20
2,11,2-9 52,11 20 50 20
72-5-11 4,7-11 57 10 57

3,74,12,11 54,35,5 1,20,52 5,12 3,22 Ac &
04,32-6-3 5,93 4,18
1,38-3-2 15,93 55,20

1874-75 Actuals of Land Revenue

Revenue
ue Tax and
ware than
the previous year Estimate by
Rs 8 Lacs and 48 Respecting
(X)
the increase under Excise
calls for no Remark as the
Estimate is based on the
Actuals of 1874/75 and of
the 6 months of the year just
closed — some explanation
will be asked in regard to the
Increased Receipts anticipated
under the heads of Tax on
House and Tax on profession.
The Estimate of Revenue under
House tax is little less than
a lakh of the actuals of 1874/75
and is not even warranted
by the 1st six months of
by the Actuals of 1875-76
it may with safety be
reduced to Rs 2000 unless
the Resident shews sufficient reasons

for the Retention of this figure
My remarks made under that
head in para 4 of my Memo
herewith submitted in connection
with this.

The increase estimated
under the head 'new expenditure'
is not justified by the actuals
of the first 6 months but
it is less than the actuals
of 1874/75 it may be retained
at Rs 5000 in the Estimate next year

4. I have no remarks
to offer on the other items
under the head of "Receipts"
which for reasons stated
in para 3 above may be
fixed at Rs 15145

5. Expenditure.

The Estimated Expenditure
is put down at Rs 14122
leaving an opening balance
of Rs 1418 for the next year.

The charges under the
heads of Collection and

	Actuals of 1874/75	Estimate 1875-76	1876-77	Increase	Decrease
Collection	685-7-11	396	396	"	"
Head office	621-2-2	612	612	"	"
Public Works	27798-13-10	55533	55548	15	
Police	2966-3-2	31844	33518	174	
Charitable Grants	"	22077	24568	2552	
Conservancy	2745-9-7	270	4455	175	
Lighting	680-3-1	2594	1307	"	1687
Civil Establishment	3949-5-2	15193	14122		
	2158-4-3		1418		
Total	3245-6-4				
Balance			15570		
Grand Total	24598-3-2				

Head office are stationary
but I have raised the provision
under the latter item from
Rs 612 to Rs 684 to meet a portion of
the salaries of the Municipal
staff recently sanctioned in
the Interior Buffer Depôt.

6 A sum of Rs 5,548
is provided under the head
of "Public Works" against
Rs 5,500. The principal
works programmed for are
summarized in the margin.

1 Building 2 dams & blasting rock which obstruct the course of the river ——
2 Planting a road along the River side ——
3 Compensation for houses —— Reserve ——
Repairs —— ——

7 The increase of Rs 174
under the head of Police
may be admitted as it is
required for the Municipality
to defray the cost of Peons'
clothing.

8 The charges under
the head of Conservancy
exceed the last years
estimates by Rs 252. The
Chief Engineer explains that

× with Rs 250 as stated by the Co

× with Rs 440 as stated by the Co

that this extra provision is required to meet the Cost of maintaining Avenue Trees within the Municipal limits. It would be more appropriate if charges of this nature were prohibited under the head of Miscellaneous.

9 The estimated Cost of Lighting is put down at Rs. 445. or Rs 175 more than that of the preceding year. The increase is stated to be required for the increase of Lamps, viz 40

10. There is a decrease of Rs 1087 under the head "Miscellaneous" - This is owing to the absence of the provision hitherto made for the Refreshment of the Troops made to the Municipality when on active service during the rebellion

To make the two Endowment
funds fall off the Construction
& Road in two years under
Estimated the Road
deal settle for seven under
receive 6 Cr 217

11 The Estimated Receipts
of the Year including the
previous two Cash balances
are Rs 2638 lakhs
against Rs 2642 The Chief
Source of decrease in Actu-
The Receipts during 1876-77
are shown to have exceeded
the Estimate in the Actuals for
Receipts which will be carried
in the Chief Commissioners
Receipts No 7442 of 23d December
and the may be brought to
the Commissioners Office -

12 The Expenditure proposed
is Rs 1538 or Rs 398 more than
the Estimated Revenue the Ground
Increase is proposed to be

		Actuals of 1875-76	1876-77 Estimate	Increase
Actual	8.8	21.8.		
Gross Receipts	8.8	1144-1	767	678
Net Receipts	2.11	7-2-11	33	35
Charges	2-7-11	9-11-	2	15
Miscellaneous	1-11	8-11	32	70
	4-		5	25
Total	100	12.5	1144	1140
Balance	94	14-11	49	49
Grand Total	94	10-	264	263

	Actuals of 1874-75	Estimates 1875-76	1876-77	
Head Office	24	24	24	4
Public Works	687	509	798	289
Disbursements	4	-	100	100
Conservancy	572	576	576	4
Miscellaneous	20-8	35	40	5
Total	1305.9.7	1144	1538	
Balance	1645 0.10	498	1100	
Grand Total	2948 10.5	264	2638	

	Rs
Forming Road Improvement & Metal	500
Bandy Stand	100
Drains	100
Dust bins	300
Opening a Road near Travellers Bungalow	100

ment from the previous years surplus for the execution of certain original works noted in the margin. The Budget of this Municipality may be passed

Annexure

	Actuals 1874-75	Estimates 1875/76	Estimates 1876/77	Increase	Decrease
Octroi	92.11.4	33.0.5	95	70	4	25
House-tax	467.12.6	183.14.2	400	300	4	100
Fines	4.-.-	4	2	2	"	"
Pounds	42.-.-	41.7.-	60	110	50	4
Miscellaneous	"	"	3	"	"	3
Total	617.12.10		560	482		
Balances	2411.10.4		1368	946		
Grand Total	3029.-.-		1928	1428		

13. The receipts are estimated at Rs 482 and no reasons assigned for the anticipated decrease of Rs 100. under the head House-tax -

14. The expenditure is estimated at Rs 840 which though less than that of the previous year by Rs. 42 is more than the estimated income by Rs. 358 The Resident proposes to meet the expenditure from the previous years Cash balances with the exception of a sum of Rs 69 proposed to be spent in the Construction of a cart stand the Road-

	Actuals 1874-75	Estimates 1875-76	Estimates 1876-77	Increase	Decrease
Head office	24	24	24	"	"
Public Works	100	485	343	"	142
Dispensary	"	"	"	"	"
Conservancy	381-12-4	420	420	"	"
Miscellaneous	60-3-4	53	53	"	"
Total	565-15-8	982	840		
Balance	2463-3-4	946	588		
Grand Total	3029-4-4	1928	1428		

the Expenditure amounting
to Rs 274 included under the
head Public Works is for Repairs
of Roads and is not
strictly speaking a Capital
charge but forms very small
part of Revenue — However as
there seems to be no help
the Residents figures may
stand — By passing Estimate
in this Mind, we reduce the
Loan Balances yearly until
we have no means to fulfil
them — The Resident may
be requested to limit the
ordinary Expenditure to the
ordinary Income and make
the two ends meet —

1st The Municipal Revenue Sagar 7th —
of this town are estimated
at Rs 1020 against Rs 1062
for 1875/76 showing in the
whole a decrease of Rs 22
or, — the estimated Revenue

	Actuals 1874-75	Estimates 1875-76	Estimates 1876-77	Increase	Decrease	Remarks
Establishment	527.1.5	550	550	"	"	
Contingencies	434-5-2	360	285	"	75	
Tools	1-1-4	2	5	3	"	
Roads	252-4-8	150	200	50	"	
Miscellaneous	"	"	"	"	"	
Total	1214-6-7	1062	1040	"	22	
Balances	2067-2-2	1734	1734			
Grand Total		2796	2774			

	Actuals 1874-75	Estimates 1875-76	Estimates 1876-77	Increase	Decrease	Remarks
Head Office	24	24	24	"	"	
Public works	300	186	330	144	"	
Dispensary	"	"	100	100	"	
Civil Architect	645-12-4	648	648	"	"	
Miscellaneous	284-7-5	204	238	34	"	
Total	1254-3-9	1062	1340			
Superannuation	2077-5-4	1734	434			
Grand Total	3331-9-1	2796	1774			

of the same year - The decrease appears under the head of Establishments and will be seen on examination.

16. The Ordinary Expenditure is estimated at Rs 2340 or Rs 300 more than the estimated Ordinary Income - a Grant of Rs 1000 as a Contribution to the Dispensary and a provision for the Construction of Steps to the Kanda Sanitarium will swell the charges to Rs 1300 beyond the Income - the Balances in hand will be employed in meeting the Extraordinary Charges of the Year - The Commissioner will report in the Official Year of the Construction of the Steps is an urgent measure - I would recommend the undertaking this year

17 The figures for these
Items could not be given for
the years 1875 to 1878 inclusive
as the Council
in the year 1878 proposed
for the Head of Conservancy
in the Metropolis Municipality
may stand to enable
the Board to employ a person
for the Conservancy of the
Cambridge Canals. This may
be retained.

B K Mendham
21/4/79

C.C. Sanitary
22/4.
Notes.

Surveyor
27/4

27/4

No 143.

Letter No 6126 dated 24th March 1876.

The Deputy Accountant General submits the Budget Estimates of the several Municipalities in the Kolar Dis for the year 1876-77.

Kolar Town

From the accompanying statement it will be seen that the receipts estimated for 1876-77 are put down at Rs 4400, as against Rs 4275, showing a net increase of Rs 125. Under the head of "House Tax", the income estimated is more than that of last year by Rs 100 and it is not explained whence the increase is likely to arrise whether from the revision of House Tax or from any additional number of houses being brought under taxation.

Nil is recommended by

The Budget of Charges, the total of which exceeds the current years estimated

income by Rs. 1997-8-0., appears to have been framed on the assumption that there would be an unexpended balance of Rs. 3719-1-0. at the disposal of the Board on the 31st March last, but from the marginally noted correspondence, it will be seen that nearly the whole of the Cash balances was spent in improving the Kilkote and Amirahalli tanks in the town of Kolar.

Vandadurg Commrs letter No. 416 dated 8th Feb. 1875

The estimates under the several heads, especially under that of Public Works, call for some revision and for this purpose the Budget may be returned.

The estimated receipts including the previous years Cash balances amount to Rs 185.

Bowringpet.

The figures exhibited under the different items

of receipts seem to be unobjectionable and may be passed.

The expenditure is more than the income by Rs.487, even after consuming the cash balance of last year The Dy. Commissioner may be asked to explain how he was induced to provide Rs.600 for Public Works, when the estimated income is less than Rs200.

Chinitamani

The Municipal revenue of this town together with the previous years Cash balances, are estimated at Rs391 "15" 4. which when contrasted with the estimates of the last year falls short by Rs16 "0" 8.

The expenditure is in excess of the income by Rs1.0 8 which is going to increase hereafter. We ought to meet a portion of the needful during the year & the rest at the end of the financial year,

I would propose that the sum Rs 80/- allotted for repairs, may be reduced to Rs 24. | approved

The expenditure exceeds the estimated income by Rs 4.10 n 8. 0. The Budget of Charges appears to have been prepared without reference to the means at the disposal of the Board. If sufficient money be not available, the works proposed to be undertaken this year may be postponed till next year. | Goribidnur

approved

The estimates of the other municipalities may be passed, as there is no remarkable difference between the figures of the past and those of the current year. | Mulbagal
Srinivasaspur
Gudibanda
Siddlaghatta
Chikballapur
Malur
Bagepalli.

B P Thimmboo Chetty
12/6/76

Draft notes as above by HG

№589. Memo.

Letter №177 of 1/8/76 from the Commr of the Nandidrug Division.

1 Kolar (town)
2 Chintamani
3 Bowringpet
4 Goribidnur

With the above the Commr resubmits the Budgets of the marginally noted Municipalities in the Kolar District for 1876-77.

Kolar

2 In para 2 of G. Ms. order №2946/50 of 21/6/76 objection was taken to excess of the estimated Expenditure for 1876-77 over the Income by Rs 1997-8-0, on the assumption that the whole of the amount sanctioned[a] for repairing the Kilkote tank in the town of Kolar, namely Rs2528, was spent before the close of last year and that there would be a very small balance at the credit of the municipality in the beginning of 1876-77

(a) G. Ms. order no 9179/Jl 132 of 26/2/76

3 But

3 But from para 3 of the Comm^rs letter under reply it will be seen (1) that out of ~~the~~ Rs. 2528, referred to above, not more than Rs 800 was spent before the close of 1875-76, (2) that the actual balance in the beginning of 1876-77 was ——— Rs 3126 .. 0 .. 10;
(3) that the sale proceeds of building sites, transferred to the credit of the Kolar Municipality by G. O's order No. $\frac{2219}{41}$ of 7/6/76, was —. Rs 881 .. 11 .. 0;
(4) that the estimated income for 1876-77 is ——— Rs 4400 .. 0 .. 0;
(5) and that, thus the grand total of Income for 1876-77 is Rs 8407 .. 10 .. 10;
(6) while the estimated Expenditure for 1876-77 is ——— Rs. 6397 .. 8 .. 0;
(7) which, when deducted from the grand total of Income will leave a balance of — Rs 2010 .. 3 .. 10

4. In the Budget now submitted the Expenditure under 'Repairs' is reduced from Rs 80 to Rs 24 as directed.(4)

Chintamani

(4) G. O. order No $\frac{2946}{50}$ of 21/6/76 para 4.

Bowringpet &
Goribidnur

(c) Paras 3 & 5. b's order No. $\frac{2946}{50}$ of the 21st June 1876.

5. With regard to the observation (c) that the Estimated expenditure of these Municipalities exceed their income by Rs 487/- & Rs 410½ respectively, the Commr says that their income is small indeed and hardly sufficient for the upkeep of the roads and for conservancy, and recommends that a grant of Rs 500 for Bowringpet and Rs 400 for Goribidnur be made from Local Funds General, as otherwise the original works proposed can never be carried out however urgently they may be required.

6. I therefore beg to suggest that as a special case a sum of Rs 500 for Bowringpet and Rs 400 for Goribidnur be made from Local Funds General

as requested by the Commr. and repayable by instalments. ~~and~~ the Budgets of the Municipalities of Kolar, Chintamani, Bowringpet, and Gorebidnur may be passed, the Budgets of the other Municipalities in Kolar District having been already sanctioned (d)

21/6/76

2 10 76

approved, with the exception noted in preceding para

(d) para 6 CC's order No. 2946/50

rom

The Deputy Accountant General
in Mysore.

To

The Offg. Secretary to the Chief Commr.,
General Department.

Section Mun
File No 11-1875
Serial No 1

Dated 24th March
Despatched
Received 27th Sept. 24th

Enclosures No.

General No. 6124
No.

Forwards the Budgets of the several Municipalities for the Shimoga District for the year 1876/77.

27 3 6

Dupd 27th May 1876

Deputy Accountant G
Bangalore
24th March 1876.

From

The Deputy Acctt Genl
of Mysore

To

The Secretary to the
Chief Commissioner
General Depar

Sir,

I have the honor to forward the Budgets of the several Municipalities for the Shimoga District for the year 1876/77 with original papers as per Mar and to report the actual recei and expenditure have been correctly stated, except in the budget for the town of Nyamty which

1 Docket No 307 dated 2nd March 1876 from the Commissioner Nagar Du
1 Copy of Nagar Division Commrs letter No 1048 dated 3rd Feby 76
1 Copy of Shimoga Deputy Commrs No 1069 dated 9th Feby 1876
1 Shimoga Copy Commrs Report on Budgets,
1 Budget Statement No I
2 Do — Do — " II
1 Classified Statement of Receipts & Charges —

which has been returned to the Deputy Commissioner for correction. —

I have the honor to be
Sir
Your Most Obed[t] Servant

J Mr Andrew
Deputy Asst General
of Mysore —

2
B12 & 1876-77

18 346

From

The Deputy Accountant General ·
in Mysore.

To

Secretary to Chief Commissioner,
General Department.

Section Annual
File No. 11 — 1875
Serial No. 2

Dated 24
Despatched
Received 27

ENCLOSURES NO.

General No. 6 } 187 —7
No.

Abstract Budget estimates of the several municipalities of the Kolar District for 1876-77

Annexure A

Deputy Accountant.
Bangalore 24

L. T.

From

To The Deputy Accountant General
&c &c &c

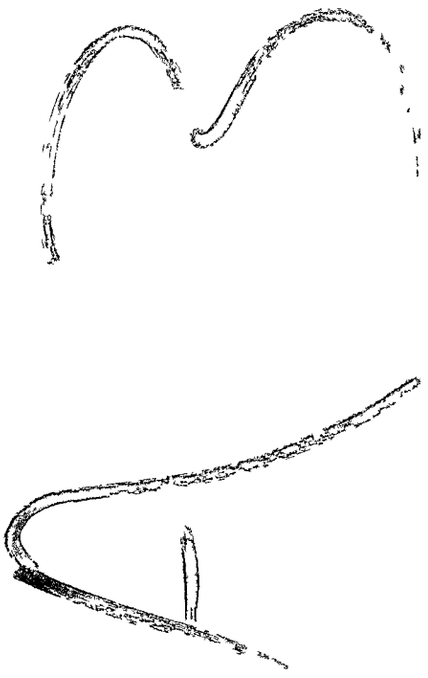
The Secretary to the Chief Commissioner
General Department.

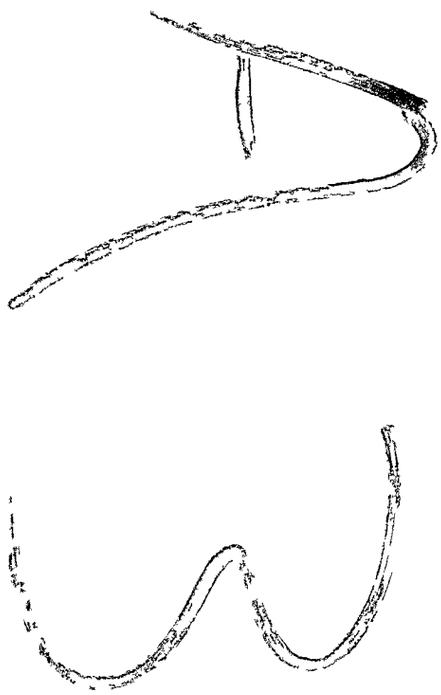
Sir,

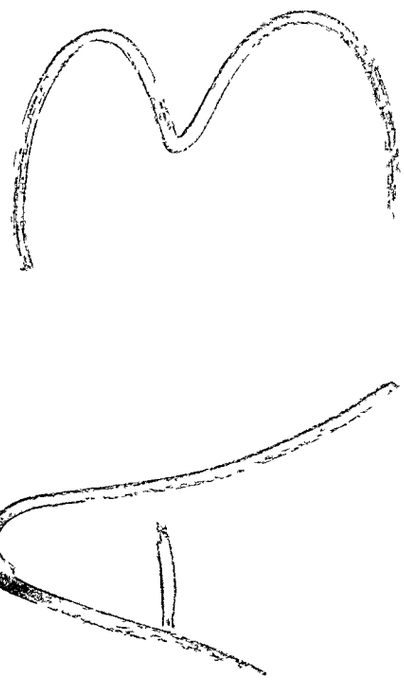
I have the honor to submit the
2 Budget Statements No I & Budget Estimates of the several Municipalities
1 Do Do No II
1 Statement of Receipts of the Kolar District for the year 1875/76 together
amounts of Expenditure
1 Original docket No 61 with papers as per margin and to report that the
8/25 January 1876 Actual receipts and Expenditure for 1874/5 and
from the Commissioner
Mundigroog Division 6 months of 1875/6 have been correctly stated —

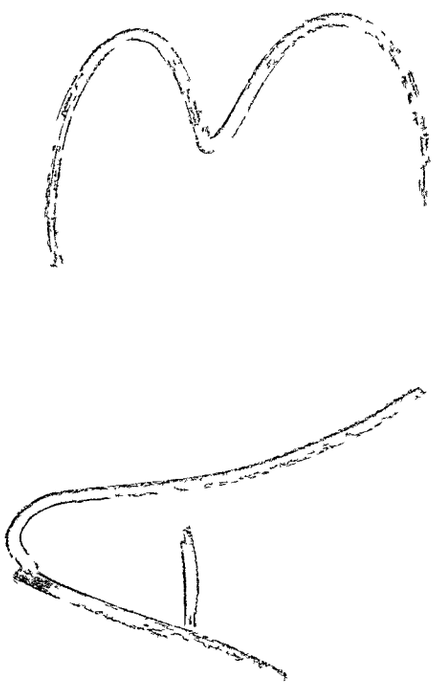
I have the honor to be,
Sir,
Your most Obedient Servant

Deputy Accountant General
&c &c &c









Jhenagh district
Municipality of Bauhully

Classification of, and the Probable Estimated Income from Excise for the Year 1874-75

Class	Description of Articles		Amount		Total		
I	Articles of Food or Drink for men or animals	Ghee & Butter	1	"	"		
		Jaggory & Sugar	8	"	"		
		Betel Leaves	40	"	"		
		Arecanuts	23	"	"	72	"
III	Fuel, Lighting, &c	Oil	1	"	"	1	"
VI	Tobacco	Tobacco	50	"	"	50	"
		Total Rupees				123	"

Statement showing the Estimated Income under the head Miscellaneous for the Year 1874-75

No	Particulars	Amount	Total
1	House Tax	432 "	"
2	Fairs	2 "	"
3	Pounds	50 "	"
4	Sale of Lands Buildings &c	10 "	"

Total Rupees 494

for no remarks.

The Conservancy Establishment is stationary, with the exception of the Conservancy Grant, which has been raised from 6 to 12 Rs, as the former amount is represented to be quite insufficient to defray the cost of paper as required for the whole year.

The other heads call for no remarks. 7.

The total Estimated Expenditure for the ensuing year would be Rs 617 as particularized in the Budget Statement C/No I. leaving a balance of Rs 1368 at the close of the year. 8.

for Deputy Commissioner
Shimoga Dist.

lb

Proceedings of the Deputy Commissioner of Jhansi on the Municipal Budget for 1874-5 by Sangster the 2d Dec 1873

I Receipts

1 Under the head "Taxes on Houses," there is a decrease of Rs 314 and odd which is only nominal as the large outstandings balances of previous year were recovered in 1872-73

2. The other heads call for no remarks.

3. The total Estimated Receipts for 1874-75 is Rs 617, which with the probable balance of Rs 1368 at the close of 1873-74 will make Rs 1985 available for expenditure.

II Disbursements

4. IV. Head office - Remark 6 & 4 of Lieutenant Governor's Budget applies to this.

5. A sum of Rs 100 is entered in the Budget for the annual maintenance of roads in the Town, and calls

for

Municipality of Nanty

Classification of and Probable estimated Income from Octroi for the year 1874-75

Class	Description of Articles		Amount			Total		
I	Articles of Food &c	Ghee and Butter	1	"	"			
		Jaggery & Sugar	6	"	"			
		Betel leaves	50	"	"			
		Sundries	80	"	"	137	"	"
III	Fuel Lighting &c	oil	5			5		
II	Tobacco	Tobacco	10	"	"	10	"	"
		Total Rupees				152	"	"

Statement showing the Estimated Income, under the head Miscellaneous for the year 1874-75

No	Particulars	Amount	Total
1	House Tax	690	/ .
2	Sale of Lands	20	.
3	Fines	10	/ .
4	Pounds		
5	Contributions from ryots for the repairs of Nanty Chickkakere Tank.	220	.
		624	

Total Rupees 1564.

Proceedings of the Deputy Commissioner Trincomalee District on the Vanny Municipal Budget for the year 1874.75 dated Kandy the 22 December 1873

-I Receipts-

1 A sum of Rs 690 is entered under the head House Tax, and on comparing the budgetted income of 1873.74 it will be observed that a sum of Rs 90 is in excess of that year, which is attributable to the large outstandings realized during the first 6 months of the year under report and there is every probability of further sums being realized on this account during the ensuing year.

2. A sum of Rs 624 is budgetted as contributions from the rents towards the repairs of the Vanny Chicknakkere Tank.

MUNICIPALITY OF (

BUDGET STATEMENT No. 1.

Approximate Estimate of Receipts and Expenditure of Municipal Funds for the year 187[illegible]–7

RECEIPTS.	Actuals of past year 187[illegible]–7[illegible]	ACTUALS OF FIRST SIX MONTHS OF CURRENT AND PREVIOUS YEAR.		Estimate, 187[illegible]–7[illegible]	Percentage of estimated income of each Major Head on total estimated income.
		187[illegible]–7[illegible]	187[illegible]–7[illegible]		
1	2	3	4	5	6
I.—Octroi ... Class I.—Articles of food or drink for men or animals ...	137.5.3	72.12.1	61	137	
II.—Animals for Slaughter ...	"	"	"	"	
III.—Fuel Lighting and Washing ...	5.6.3	4.10.6	2	5	
IV.—Building Materials ...	"	"	"	"	
V.—Drugs, Spices, and Gums ...	"	"	"	"	
VI.—Tobacco	9.8.6	5.11.1	3	10	
VII.—Cloth	"	"	"	"	
VIII.—Metals	"	"	"	"	
Total of Octroi	152.4.-	83.1.8	65	152	8.86
II.—Tax on houses, buildings or lands	607.6.11	416.2.2	222	690	40.21
III.—Tax on professions and trades	"	"	"	"	
IV.—Tax on carriages, horses, &c.	"	"	"	"	
V.—Tolls on carts, carriages, &c.	"	"	"	"	
VI.—Special taxes under Section XI, Act VI of 1868... 1. Conservancy ...	"	"	"	"	
2. ...	"	"	"	"	
3. ...	"	"	"	"	
4. ...	"	"	"	"	
Total of VI ...	"	"	"	"	

EXPENDITURE.	Actuals of past year, 187[illegible]–7[illegible]	ACTUALS OF FIRST SIX MONTHS OF CURRENT AND PREVIOUS YEAR		Estimate, 187[illegible]–7[illegible]	Percentage of estimated expenditure of each Major Head on total estimated expenditure.
		1873–7[illegible]	1872–7[illegible]		
1	2	3	4	5	6
I.—Collection ... 1. For Octroi Tax ...	"	"	"	"	
2. For tax on houses, buildings and lands...	"	"	"	"	
3. For tax on professions and trades ...	"	"	"	"	
4. For tax on carriages, horses, &c. ...	"	"	"	"	
5. For tolls on carts and other vehicles ...	"	"	"	"	
6. Special taxes ...	"	"	"	"	
7. Rents assigned to Municipality ...	"	"	"	"	
Total of I ...	"	"	"	"	
II.—Head Office Charges	"	"	"	24	1.03
III.—Public Works .. 1. Supervision ...	"	"	"	"	
2. *a.*—Original works ...	350	"	"	350	
b.—Purchase of land ...	"	"	"	"	
c.—Compensation for houses, &c.	"	"	"	1247	
Repairs Chuckrahire tank 3. Repairs	300	"	"	100	
Total of III ...	350	"	"	1697	72.61
IV.—Police	"	"	"	"	
V.—Education	"	"	"	"	
1. Dispensary and Medical charges.	..				

VII.—Rents	1. Nuzzool Lands	"	"	"			VI.—Charitable Grants	3. Asylums	"	"	"	"	
	2. Ditto shops	"	"	"				4.	"	"	"	"	
	3. Serais	"						Total of VI	"	"	"		
	4. Confiscated Lands	"			"		VII.—Conservancy		172.8.3	132.7	16	516	2.08
	5. Compound or Site Tax	"	"		"		VIII.—Road watering			"	"		
	Total of VII	"	"	"	"		IX.—Lighting			"		"	
VIII.—Garden		"	"	"			X.—Gardens	1. Public Gardens	"	"	"	"	
IX.—Extraordinary	1. Sales of houses and lands	"	"	"	20			2. Nursery	"	"	"	"	
	2. Loans	"						3. Farm	"	"	"	"	
	3. Refunds and recoveries	"		"	"			Total of X	"	"	"	"	
	4. Interest on Securities and Loans	"	"	"			XI.—Extraordinary	1. Museums and Institutes	"	"	"	"	
	5. Other items	"	"	"	"			2. Purchase of Government Notes	"	"	"	"	
	Total of IX	"	"	"	20	1.6		3. Other items	"	"	"	"	
								Total of XI	"	"	"	"	
X.—Fines		9.1.10	1.1.10	5	11	58	XII.—Miscellaneous	1. Re-payment of loans	"	"	"	"	
XI.—Pounds		210.1.10	220.1.10	8	220	2.12		2. Refund of excess collections	"	"	"	"	
XII.—Miscellaneous		"	"	"	"			3. Cattle Pound charges	"	"	"	"	
XIII.—Transfers and Contributions		"	"	"	621	36.37		4. Statistics and mortuary Registration	"	"	"	"	
								5. Other miscellaneous items	31.13.8	29.6.8	"	100	
								Total of XII	31.13.8	29.6.8	"	100	4.37
							XIII.—Transfers		"	"	"	"	
Total Annual Income		2536.6.2	"		1710		Total of Expenditure		854.6.11	"	"	2337	"
Balance of last year		1383.1.12	"	"	2032.3		Balance at close of year		2210.4.1	"	"	1405	
TOTAL GROSS INCOME		3920.7.5	"	"	3742		GRAND TOTAL		3064 10.0	"	"	3742	

Examined

Examined

Examined

MUNICIPALITY OF

BUDGET STATEMENT No. 1.

Approximate Estimate of Receipts and Expenditure of Municipal Funds for the year 187/–7

RECEIPTS	Actuals of past year, 187–73	ACTUALS OF FIRST SIX MONTHS OF CURRENT AND PREVIOUS YEAR. 187–74	187–73	Estimate, 187–75.	Percentage of estimated income of each Major Head on total estimated income.
1	2	3	4	5	6
I.—Octroi ... Class I.—Articles of food or drink for men or animals ...	95.8.11	32.38	53	61	
II.—Animals for Slaughter ...	"	"	"	"	
III.—Fuel Lighting and Washing ...	5.a 9	"	3	4	
IV.—Building Materials ...	"	"	"	"	
V.—Drugs, Spices, and Gums ...	"	"	"	"	
VI.—Tobacco	51.5.7	22.14.10	19	60	
VII.—Cloth ...	"	"	"	"	
VIII.—Metals ...	"	"	"	"	
Total of Octroi	151.15.3	55.2.6	75	125	8 9
II.—Tax on houses, buildings or lands	610.. "	454.14 "	154	960	65.33
III.—Tax on professions and trades	"	"	"	"	
IV.—Tax on carriages, horses, &c.	"	"	"	"	
V.—Tolls on carts, carriages, &c.	"	"	"	"	
VI.—Special taxes under Section XI, Act VI of 1868... 1. Conservancy ...	"	"	"	"	
2. ...	"	"	"	"	
3. ...	"	"	"	"	
4. ...	"	"	"	"	
Total of VI ...	"	"	"	"	

EXPENDITURE.	Actuals of past year, 187–73	ACTUALS OF FIRST SIX MONTHS OF CURRENT AND PREVIOUS YEAR 187–74	187–73	Estimate, 187–75.	Percentage of estimated expenditure of each Major Head on total estimated expenditure.
1	2	3	4	5	6
I.—Collection ... 1. For Octroi Tax ...	"	"	"		
2. For tax on houses, buildings and lands ..	"			"	
3. For tax on professions and trades ...	"	"			
4. For tax on carriages, horses, &c. ...	"			"	
5. For tolls on carts and other vehicles ...	"				
6. Special taxes ...	"	"		"	
7. Rents assigned to Municipality ...	"	"	"		
Total of I ...				"	
II.—Head Office Charges	"	"	"	36	2.56
III.—Public Works .. 1. Supervision ...	"	"	"	"	
2. a.—Original works ...	"	"	"	"	
b.—Purchase of land ...	"	"	"	"	
c.—Compensation for houses, &c. ...	"	"	"	"	
3. Repairs	300	"	"	361	
Total of III ...	300	"	"	361	25.70
IV.—Police	"	"	"	"	
V.—Education	"	"	"	"	
1. Dispensary and Medical charges. ...	"	"	"	"	
2. Vaccination					

VII.—Rents	1. Nuzzool lands					
	2. Ditto shops					
	3. Serais					
	4. Confiscated lands					
	5. Compound or Site Tax					
	Total of VII					
VIII.—Garden						
IX.—Extraordinary	1. Sales of houses and lands	13.17	6.10	14		
	2. Loans					
	3. Refunds and recoveries					
	4 Interest on Securities and Loans					
	5 Other items					
	Total of IX	13.17	6 10	1		
X.—Fines		2.2			5	6
XI.—Pounds		202 7	164.0	117	300	
XII.—Miscellaneous						
XIII.—Transfers and Contributions						
Total Annual Income						
Balance of last year						
TOTAL GROSS INCOME						

	Total of VI					
VII.—Conservancy		485-4-8	260-55	182	708	
VIII.—Road watering						
IX.—Lighting						
X.—Gardens	1. Public Gardens					
	2. Nursery					
	3. Farm					
	Total of X					
XI.—Extraordinary	1. Museums and Institutes					
	2. Purchase of Government Notes					
	3. Other items					
	Total of XI					
XII.—Miscellaneous	1. Repayment of loans					
	2. Refund of excess collections					
	3. Cattle Pound charges				72	
	4 Statistics and Mortuary Registration					
	5. Other miscellaneous item	177.2.8	54	6	228	
	Total of XII					
XIII.—Transfers						
Total of Expenditure					16.05	
Balance at close of year						
GRAND TOTAL						

Municipal District
Municipality of Shikaripura.

Classification of and Probable Estimated Income from Petai for the year 1874-75.

Class	Description of Articles.	Amount	Total
I	Articles of Food	Ghee & Butter 3 " "	
		Sugar & Sugar candy 8 " "	
		Betelnuts 30 " "	
		Green fruits 20 " "	61 " "
III	Liquors.	Oil 4 " "	4 " "
VI	Tobacco.	Tobacco 60 " "	60 " "
		Total	125 " "

Statement shewing the Estimated Income under the Head Miscellaneous for the year 1874-75.

No.	Particulars	Amount	Total
1	House Tax	960 " "	
2	Fines	5 " "	
3	Pounds	300 " "	
4	Miscellaneous	15 " "	
			1280 "

Details of charges entered under the Head Head Office for the year 1874-75.

No	Ranks.	Rate	Amount per mensem	Total
	Allowance to a Goomashta at the Head Quarters of the District	3 - -	3 - -	36 - -

Details of charges entered under the Head Public Works for the year 1874-75.

No	Particulars.		Amount	Total
1	Public Works	Road Repairs	361 - -	361 - -

Munsif's Duftur
by Govt's office
Camp Sangur 2d Dec/73

Details of charges entered under the Head Conservancy for the year 1874-75

No.	Ranks	Rate	Amount per mensem	Total per annum
1	1 Mootuddy at 7 Rupees	7	7	84
2	1 Peon @	6	6	72
3	3 Cart Driners	5	15	180
4	6 Sweepers @	5	30	360
5	Contingencies			12
			Total	708

Details of charges entered under the Head Miscellaneous for the year 1874-75

No.	Particulars	Amount	Total
1	Feed of Cattle		150
2	Repairs &c to Municipal carts		120
3	Reward for killing snakes		15
4	Thatching to Cart shed		13
5	1 Cattle Pound Mootuddy at 7 Rs		72
			300

a Gaomasthe was not
appointed till the receipt
of the Papers Budget

Under the head Miscella- 5
neous, a sum of Rs 72/-
is entered under the sub
head "Cattle Pound charges"
for the appointment of a
Mootsuddy @ 6 Rs to look
after the Pound and keep
the accounts thereof, as
much inconvenience is
reported by the Sunkdar
and the Members, to be
experienced, without a
Mootsuddy for this
purpose

The other items are or- 6
-dinary and call for no
remarks.

The total estimated 7.
Expenditure will be Rs
1405, and the probable
balance at the close
of 1876-75 will be Rs
1380 as shown in the
Budget Statement No I

for Deputy Commr
Shwegyobeik

Ib

Proceedings of the Deputy Commissioner of the Shahjahanpur District on the Cawnpur Municipal Budget for the year 1874-75 dated Cawnpur the 2nd December 1873.

I Receipts.

2. Under the head "Tax on Houses" a revenue of Rs 960 is expected as there is an outstanding of previous years to be recovered.

2. The other items are based on the actuals of the current and past years and call for no remarks.

3. The probable receipts for the coming year will be Rupees 1405 and the probable balance at the close of the current year Rs 1380 making a total of Rs 2785 available for expenditure in 1874-75

II Expenditure

4. The Head office charges are retained. No expenditure is incurred under this head during the first half 1873-74 as

a

C. 385
18

1876.

B122

Mun C
11-1875
3

From

The Deputy Accountant General

To *in Mysore.*

Secretary to Chief Commissioner,
General Department.

Dated 20th April

Despatched 23rd "

Received 24th "

ENCLOSURES NO

General No. 220 } 187 —7 .
No.

Submits Municipal Budget for the Town of Nyamply for the year 1876/77.

E. Driffen
22.4.76

E. Driffen 5/4
Asst Manager

Deputy Accountant General
Basutoland 20th April 1906

From

The Deputy Accountant General
Maseru

To The Secretary to the Chief Commissioner
General Department

Sir,

In continuation of this office letter No 612 dated 20th March last I have the honour to submit the Annexed Budget for the Year ended 31st March 1907 together with Journal Docket No 29/1906 dated 1st instant from the Deputy Commissioner Quthing to report that the actual receipts and expenditure have been credited to Head

I have the honour to be
Sir
Your most obedient servant

[illegible]
Deputy Accountant General
for Treasurer

Fmc

Received
11 — 1875
4

To Commissioner Agra

2
13/22

As the duty of 2 per cent proposed to be levied on Piece-goods has been sanctioned by the Chief Commissioner, the probable income expected from it, viz Rs 100 should be included under the head "Octroi" Raising the figure from Rs 102 to Rs 202.

1st June 1876.
Secy. 3d.
No. 1889
F 48 Encls 2

Sanctions Budget Estimates &c of the Municipality for 1876-77

3. With these foregoing remarks the Budget Estimate submitted by the Dy Accountant General is forwarded.

Sd/ Secretary

To The Commissioner of Agra
The Dy Accountant Genl

B. S.

Letter No 226 dated 30-
April 1876

Jr [illegible] 1 June 76

With the above the Dy.
Accountant General submits
the Budget Estimate of
the Bangalore Municipality
for the year 1876-77.

Budget Estimate. It is observed that
under the head of "House
Tax" there is an increase
of Rs 100 over the last year
provision and a decrease
of Rs 28 under "Cattle
Tax". The difference between
the Estimates of the last
and those of the current
year under the above heads
should have been explained

No. 3474
06. 113

Rd 7th July 1876

Letter No. 240/40 dated
24th June 1876 from the
Commissioner of Customs
requesting that the
estimated income from
the certain articles
Piece goods might be
included in the Budget
Budget of the current year

Mem
11-1875
5

Collector Madras — Communicated to
the Deputy Secretary Board
with reference to the remarks
offered thereon in the
letter from the Chief Secretary
to Government

To
The Dy Accott General

Dated Bangalore 7 Feby 11

Registered — 8

No 3474
R 113

Requesting that certain
alterations be made
in the Budgets of the
Shemoga District
Municipalities